



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

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Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 19-20
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	4,34,55,347.60
2	Library Subscriptions	1,27,816.00
3	Physical Facilities	5,30,21,861.10
4	Academic Facilities	1,46,97,273.42
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	10,422.00
	Seminars/Workshop/Conferences organized by the institute	1,84,881.82
6	E-Governance Expenses	20,98,621.74
7	Miscellaneous Expenses	43,50,885.58
Total (Rs)		11,79,47,109.26
B. CAPITAL EXPENSES		
1	Building & Properties	6,39,16,941.75
2	Equipment	1,24,16,803.65
3	Furniture's & Fixture	59,000.00
4	Vehicles	0.00
5	Computers	68,40,445.64
6	Library Books	8,71,872.00
Total (Rs)		8,41,05,063.04
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		20,20,52,172.30

Patwari

Mr. Atul Patwari
Accountant
SVKM's - Dhule Campus



Salunke

Dr. Nilesh Salunke
Principal
SVKM's Institute of Technology, Dhule